

Mammoth-San Manuel Unified District	110208	Pinal
--	---------------	--------------

	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
Regular Education						
Classroom Instruction	\$2,448,901	\$617,671	\$3,520	\$79,450	\$98,952	\$3,248,494
Support Services						
Students	\$121,048	\$13,295	\$633	\$1,824	\$505	\$137,305
Instructional Staff	\$87,520	\$9,619	\$738	\$2,543	\$0	\$100,420
General Administration	\$109,541	\$12,847	\$105,495	\$3,735	\$10,099	\$241,717
School Administration	\$409,771	\$44,947	\$3,403	\$7,808	\$3,010	\$468,939
Business and Central	\$98,392	\$10,814	\$19,489	\$13,815	\$31,991	\$174,501
Operation Maintenance of Plant Services	\$399,058	\$47,973	\$277,787	\$236,009	\$429	\$961,256
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Cocurricular Activities	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Athletics	\$0	\$0	\$0	\$0	\$0	\$0
Other Programs	\$0	\$0	\$0	\$0	\$0	\$0
Regular Education Subsection Total	\$3,674,231	\$757,166	\$411,065	\$345,184	\$144,986	\$5,332,632
Special Education						
Classroom Instruction	\$492,729	\$127,193	\$2,225	\$25,114	\$3,689	\$650,950
Support Services						
Students	\$69,973	\$7,690	\$0	\$1,101	\$0	\$78,764
Instructional Staff	\$0	\$0	\$0	\$0	\$0	\$0
General Administration	\$58,358	\$6,414	\$896	\$167	\$396	\$66,231
School Administration	\$0	\$0	\$0	\$0	\$0	\$0
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
Special Education Subsection Total	\$621,060	\$141,297	\$3,121	\$26,382	\$4,085	\$795,945
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$0	\$0	\$0	\$0
Pupil Transportation	\$159,503	\$17,123	\$20,120	\$11,628	\$4,005	\$212,379
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
Total Maintenance & Operations Expenditures	\$4,454,794	\$915,586	\$434,306	\$383,194	\$153,076	\$6,340,956

Taken from FY 1998-1999 Annual Financial Report